

The Royal Institute of the Architects of Ireland
(a Company Limited by Guarantee)

Schedule to the detailed revenue account
For the year ended 31 December 2017
Schedule 1 - Registration & Operations

	2017 €	2016 €
Income		
Registration & Membership Annual Charges	1,239,741	1,095,113
Admission Income & Service Charges	44,282	42,393
Technical Assessment Income	4,500	-
Sundry Income	8,832	1,354
Corrigan House	212,300	52,871
	<u>1,509,655</u>	<u>1,191,731</u>
Expenditure		
Salaries & VHI	1,156,660	1,169,292
Pension Premiums	100,297	80,703
Council & Board('17)	15,732	11,498
President	3,595	3,835
CEO	942	959
AGM/EGM	8,605	4,534
Stationary & Photocopying	12,521	13,387
Postage & telephone	24,991	37,891
Leasing charges & Machine maintenance	10,031	10,157
Depreciation	202,674	135,829
Light & heat	15,961	16,172
Audit & Tax Fees	22,249	22,189
Repairs & Maintenance	50,075	32,965
Rates	24,587	21,837
Insurance	29,272	24,065
Bank Fees & CC Charges	31,877	19,057
HR & Admin Sundry	17,887	16,470
Computer Maintenance & Contracts	88,224	59,946
Canteen	8,411	7,650
Staff Training	16,547	7,254
Legal Fees	5,770	1,195
Corporation Tax Payable	1,917	2,274
Governance	1,729	17,070
Corrigan House	4,678	141,501
VAT reclaimable	(62,356)	-
Registration & Admission	30,687	14,176
Technical Assessment	5,015	-
Admissions Board	10,275	9,407
Technical Assessment Board	18,677	7,950
Appeals Board	26,119	26,037
Professional Conduct Committee	42,585	53,941
Section 18 Actions	132	7,579
Judicial Reviews	75,000	-
	<u>2,001,366</u>	<u>1,976,820</u>
(Deficit) for the year	<u>(491,711)</u>	<u>(785,089)</u>